

30 - BOR Follow-up

Wednesday, February 03, 2016
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Follow-up Questions

System Licensure Pass Rates

Fact Book – Page 27

SB4 – Licensure Examination Report (LRC)

Graduates Testing and Passing Licensure and Certification Examinations

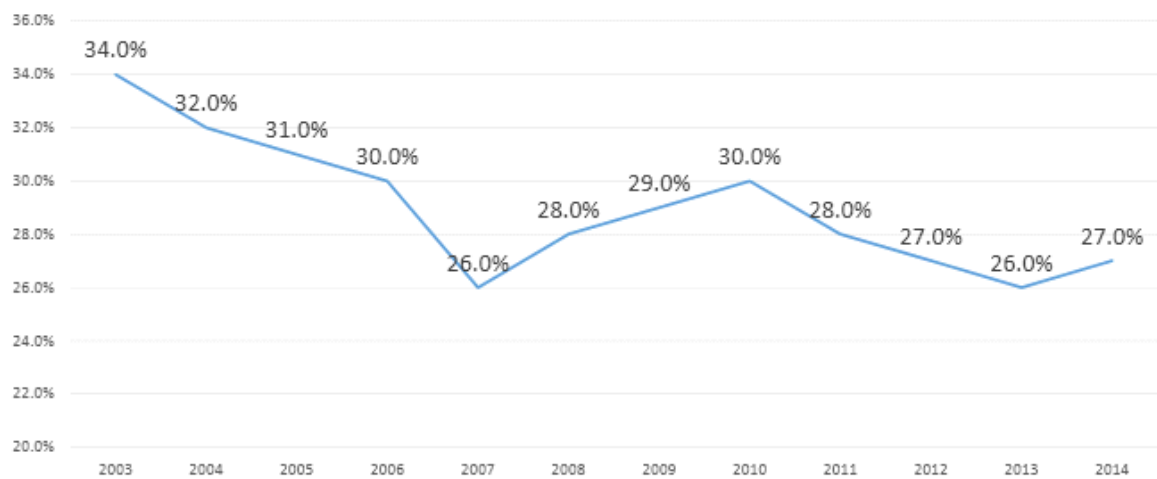
Program	Univ	Degree	Year Tested	Number Tested	Number Passed	Percent Passed	National Percent Passed
Athletic Training	SDSU	BS	2013	19	18	94.7%	86%
Athletic Training	SDSU	MS	2013	3	3	100%	86%
Audiology	USD	MS/AuD	2014	4	4	100%	N/A
Clinical Psychology	USD	PhD	2014	3	3	100%	N/A
Dental Hygiene	USD	BS	2014	30	30	100%	N/A
Dietetics	SDSU	BS	2009-2013	59	51	86%	N/A
Law (1)	USD	JD	2014	53	40	75%	N/A
Medicine	USD	MD-1	2014	50	48	96%	96%
Nursing	SDSU	BS	2013	281	260	93%	83%
Nursing	SDSU	DNP	2013	7	7	100%	82%
Nursing	USD	AS	2013	270	212	79%	83%
Occupational Therapy	USD	MS	2014	24	24	100%	N/A
Pharmacy	SDSU	PharmD	2013	69	69	100%	96%
Physical Therapy	USD	DPT	2014	26	26	100%	92%
Physician Assistant	USD	MSPAS	2013	19	16	84%	94%
Respiratory Care	DSU	AS/BS	2014	17	16	94%	60%
Social Work	USD	BA/BS	2013	12	11	92%	78%
Social Work	USD	MSW	2013	7	6	86%	82%
Speech/Language Pathology	USD	MS	2014	28	26	93%	N/A

Note: The number tested in a year is NOT usually the same as the number of graduates. Some graduates do not test immediately. The table includes only programs where passing the examination is required to work in the field. Years (calendar, state fiscal, federal fiscal) and months of examination vary due to differences across testing agencies. National pass rates are not available for all fields. Data reported to the Board of Regents by the universities unless otherwise noted.

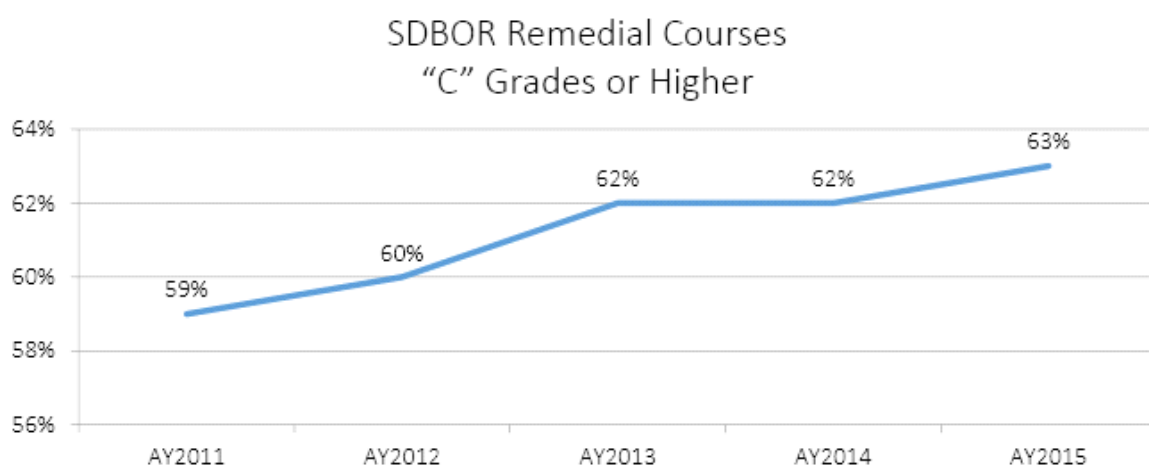
- (1) July examinations – first time test takers.
 (2) American Academy of Nurse Practitioners
 (3) American Nurse Credentialing Center

Remedial Rates – SD High School Graduates

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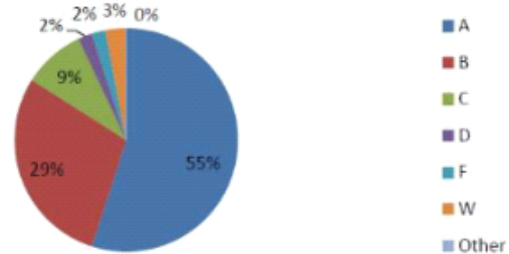
Improving Remedial Success Rates



Dual Credit Student Success

Percentage of Grades Received in BOR HSDC Courses – Spring 2015

Spring 2015 HSDC Grades



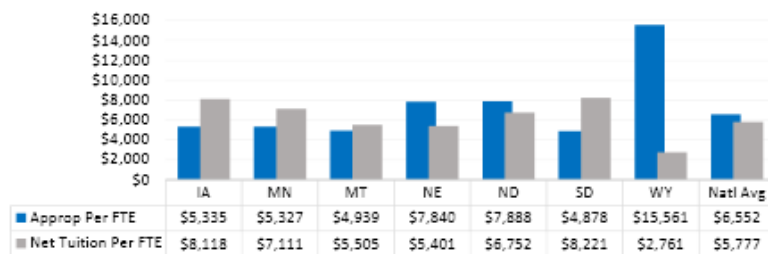
Fiscal Year	Replacement Value (in millions)	% Change	Construction Cost Inflation index
FY11	\$ 945,224,939		
FY12	\$ 964,530,324	2.0%	4.8%
FY13	\$1,093,628,653	13.3%	3.9%
FY14	\$1,135,770,710	3.9%	2.7%
FY15	\$1,184,230,289	4.3%	2.9%
FY16	\$1,260,771,828	6.5%	2.7%
FY17	\$1,291,889,484	2.5%	2.9%

Replacement Values – Follow-up

LRC Budget Briefing
Pages 4 & 6

- Replacement values are increased annually according to the construction inflation index.
- For FY13 BOR went through an extensive process to value buildings based on the type of space and current construction costs. Working with our insurance carrier and the Office of the State Engineer.
- The institutions are allowed to remove building that are demolished or are scheduled for future replacement.
- New buildings are added to the replacement value when finished. These are some examples of building added in the last 6 years:
 - USD Beacom Hall - \$19.6 million
 - SDSU Architectural, Math & Engineering Building - \$15.8 million
 - SDSU Avera Health & Science Building - \$35.4 million
 - SDSU Daktronics Engineering Hall - \$5.4 million
 - SDSU Davis Dairy Science Hall - \$8.0 million
 - SDSU Sanford Jackrabbit Athletic Facility - \$28.9 million
 - SDSU Seed Technology Lab - \$7.5 million
 - BHSU Science Building - \$9.5 million
 - SDSM&T CBEC - \$20.7 million

FY14 Public Postsecondary Education Educational Appropriations and Net Tuition Revenue Per FTE



Source: State Higher Education Finance Report published annually by SHEEO

- The appropriation data includes all postsecondary education, which for many states will include technical and community colleges. Community and technical schools are normally funded at a lower cost per student than universities – this drives the comparative cost down for the surrounding states.
- The above data for SD includes the 20% tuition premium for HEFF which is not a common approach to funding facilities. This will drive our cost up compared to other states.
- When the study looks at total educational revenues available per FTE they actually take out the funding used for capital improvements. The following are the numbers for the surrounding states and the national average.

Total Educational Revenue Per FTE

IA	\$13,453
MN	\$12,438
MT	\$10,444
NE	\$13,241
ND	\$14,640
SD	\$12,298
WY	\$18,284
National Average	\$12,266